

Supplementary information for fiscal 1999, ended March 31, 2000 (Unconsolidated basis)

1. Summary

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
Net sales	3,781.1	93%	3,771.9	100%	3,790.0	100%
Operating income (loss)	(95.4)	-	40.8	-	55.0	135%
Income (loss) before income taxes	(114.9)	-	31.7	-	45.0	142%
Net income (loss)	(175.5)	-	11.8	-	33.0	278%
Dividend payout ratio (%)	-	-	169	-	-	-
Average exchange rate (yen / U.S.\$)	129	-	111	-	105	-
Net interest and dividends	38.1	-	46.1	-	30.0	-

	As of March 31, 1999	As of March 31, 2000	As of March 31, 2001 (Forecast)
Cash & cash equivalents, Short-term investments (Billions of yen)	617.5	689.1	-
Interest-bearing debt (Billions of yen)	728.5	729.8	-
Number of employees	67,078	59,692	56,800

2. Sales by industry segments (note)

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	1,438.4	101%	1,378.5	96%		
Electronic Devices	511.8	78%	635.2	124%		
Power & Industrial Systems	1,305.1	90%	1,230.0	94%		
Digital Media & Consumer Products	525.6	94%	528.0	100%		
Total	3,781.1	93%	3,771.9	100%	3,790.0	100%

Note: Industry segments have been reclassified starting fiscal 1999. As a result, figures of fiscal 1998 have been restated.

3. Capital investment (Based on construction starts)

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	34.5	105%	24.5	71%		
Electronic Devices	47.5	45%	92.0	194%		
Power & Industrial Systems	22.5	80%	28.0	124%		
Digital Media & Consumer Products	8.0	73%	6.5	81%		
Others	10.5	88%	9.0	86%		
Total	123.0	65%	160.0	130%		

4. Depreciation (note)

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
Depreciation	157.5	85%	135.9	86%	140.0	103%

Note: The figures do not include depreciation on leasing assets.

5. R&D expenditures

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
Total	371.4	96%	300.1	81%	300.0	100%
Percentage of net sales	9.8%	-	8.0%	-	7.9%	-

6. International procurement

(Billions of yen)

	Fiscal 1998		Fiscal 1999		Fiscal 2000 (Forecast)	
	(A)	(A)/FY97	(B)	(B)/(A)	(C)	(C)/(B)
International procurement	493.3	92%	486.9	99%	550.0	113%