

**SUPPLEMENTARY INFORMATION
FOR THE FIRST QUARTER ENDED JUNE 30, 2004
(CONSOLIDATED BASIS)**

1. SUMMARY (Billions of yen)

	Three months ended June 30			
	2003		2004	
	(A)	(A)/FY2002	(B)	(B)/(A)
Average exchange rate (yen / U.S.\$)	119	-	110	-
Capital investment (Completion basis)	180.2	103%	225.3	125%
Leasing assets	119.8	111%	153.1	128%
Other	60.4	89%	72.2	120%
Depreciation	107.8	93%	104.4	97%
Leasing assets	26.9	121%	25.5	95%
Other	80.8	86%	78.9	98%
R&D expenditure	78.7	87%	86.9	110%
Percentage of revenues	4.2%	-	4.2%	-

	As of March 31, 2004	As of June 30, 2004
Stockholders' equity per share (yen)	657.42	658.76
Cash & cash equivalents, Short-term investments (Billions of yen)	942.3	838.8
Interest-bearing debt (Billions of yen)	2,497.5	2,596.0
Number of employees	326,344	339,384
Japan	237,880	243,136
Overseas	88,464	96,248
Number of consolidated subsidiaries	956	978
Japan	545	550
Overseas	411	428

2. OVERSEAS SALES BY INDUSTRY SEGMENT (Billions of yen)

	Three months ended June 30			
	2003		2004	
	(A)	(A)/FY2002	(B)	(B)/(A)
Information & Telecommunication Systems	142.0	232%	167.5	118%
Electronic Devices	105.5	83%	137.3	130%
Power & Industrial Systems	125.5	135%	158.5	126%
Digital Media & Consumer Products	121.6	98%	128.7	106%
High Functional Materials & Components	77.4	99%	108.7	140%
Logistics, Services & Others	115.9	82%	97.5	84%
Financial Services	9.6	105%	9.9	103%
Eliminations & Corporate items	0	-	0	-
Total	697.9	110%	808.4	116%