

**Supplementary Information
for the Third Quarter Ended December 31, 2003 (Consolidated basis)**

1. Summary

(Billions of yen)

	Three months ended December 31			Nine months ended December 31		
	2002 (A)	2003		2002 (C)	2003	
		(B)	(B)/(A) X100(%)		(D)	(D)/(C) X100(%)
Average exchange rate (Yen / U.S.\$)	122	108	-	122	115	-
Capital investment (Completion basis)	184.0	213.5	116	559.3	594.4	106
Leasing assets	110.1	143.3	130	323.9	379.9	117
Other	73.8	70.1	95	235.3	214.5	91
Depreciation	117.6	113.9	97	343.9	327.8	95
Leasing assets	20.3	26.9	132	60.5	80.2	132
Other	97.2	86.9	89	283.3	247.6	87
R&D expenditure	90.7	86.6	96	280.4	271.1	97
Percentage of net sales	4.7%	4.2%	-	4.8%	4.5%	-

	As of March 31, 2003	As of September 30, 2003	As of December 31, 2003
Stockholders' equity per share (Yen)	550.76	553.48	612.01
Cash & cash equivalents, Short-term investments (Billions of yen)	1,015.1	963.2	878.0
Interest-bearing debt (Billions of yen)	2,840.5	2,702.6	2,797.0
Number of employees	339,572	326,500	327,758
Japan	256,085	243,476	240,912
Overseas	83,487	83,024	86,846
Number of consolidated subsidiaries	1,112	967	966
Japan	708	560	554
Overseas	404	407	412

2. Overseas sales by industry segment

(Billions of yen)

	Three months ended December 31			Nine months ended December 31		
	2002 (A)	2003		2002 (C)	2003	
		(B)	(B)/(A) X100(%)		(D)	(D)/(C) X100(%)
Information & Telecommunication Systems	79.5	186.1	234	208.5	492.9	236
Electronic Devices	137.7	132.6	96	400.9	364.2	91
Power & Industrial Systems	88.3	120.7	137	282.5	356.3	126
Digital Media & Consumer Products	114.9	126.2	110	360.9	363.8	101
High Functional Materials & Components	78.4	85.1	109	234.0	245.6	105
Logistics, Services & Others	166.9	108.9	65	444.0	322.5	73
Financial Services	9.6	9.2	95	28.1	28.5	102
Eliminations & Corporate items	0.4	0.0	-	0.3	0.0	-
Total	676.1	769.1	114	1,959.5	2,174.1	111