Editorial Policy / Our Reporting Universe

Hitachi at a Glance

Transformation of Hitachi

## Hitachi at a Glance

Financial Indicators (FY2023) Figures shown below each KPI are the change compared with FY2022.

Revenues\*1

Adj. EBITA / Adj. EBITA margin\*1

+12%

8,564.3 billion yen 867.4 billion yen / 10.1%

+142.6 billion yen /+0.6 pts

Net income (attributable to Hitachi, Ltd. stockholders)

589.8 billion yen

(59.2) billion yen

EPS\*2

Core FCF

ROIC

3

634 yen

(50) yen

571.4 billion yen

+155.0 billion ven +1.1<sub>pts</sub>

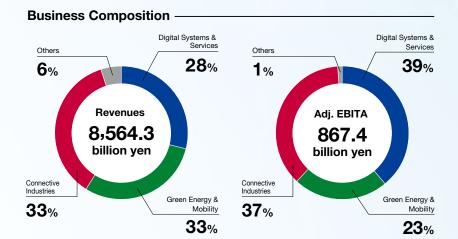
Lumada business

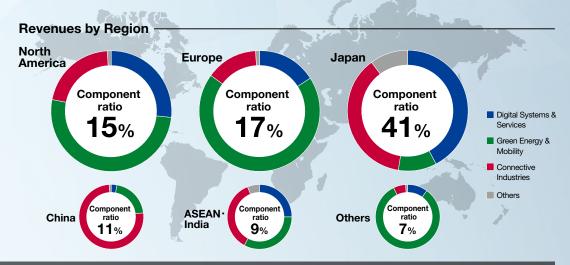
Revenues

Adi. EBITA margin

**2,334.0** billion yen

Approx. 15 %





## Sustainability Management Indicators (FY2023)



CO<sub>2</sub> avoided emissions (three-year average from FY2022 to FY2024) 153 million metric tons



Reduction rate of total CO2\*3 (compared with FY2010)

**74**%







Percentage of women officers\*4 (as of June 2024)



Ratio of non-Japanese executives\*4 (as of June 2024)

25.0%

<sup>\*1</sup> Figures shown reflect the three sectors of Hitachi (excluding Hitachi Astemo), derived by deducting the equity method earnings of Hitachi Astemo and pre-equity-method consolidated figures of subsidiaries from the consolidated totals.

<sup>\*2</sup> Calculated based on the number of shares before the stock split (effective July 1, 2024)

<sup>\*3</sup> Total CO2 reduction rate at business sites (factories and offices)

<sup>\*4</sup> Ratios of women and non-Japanese Executive Officers and corporate officers